

8+22
ADOPTION OF PROVISIONAL BUDGET FOR
YANKTON COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Yankton County, will meet in the Government Center at Yankton, South Dakota on Tuesday, September 2, 2014 at 3:45 p.m. for the purpose of considering the foregoing Provisional Budget for the year 2015 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 1st day of October, 2014. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Patty Hojem
Yankton County Auditor

| PROVISIONAL BUDGET FOR YANKTON COUNTY, SD For Year January 1, 2015 through December 31, 2015 | | | | | | | | | |
|-------------------------------------------------------------------------------------------------|------------------------|----------------------------|---------------------------|---------------------------------|------------------------|--------------|--------------------------------|-------------------------|----------------|
| Governmental Funds | | | | | | | | | |
| | DLA General Fund | Road and Bridge Fund | Emergency E911 Fund | Emergency Management Fund | Domestic Abuse Fund | 24/7 Fund | Government Building Fund | Debt Service Fund | M & PR Fund |
| Cash Balance Applied | 1,363,472.00 | 709,625.00 | 42,533.00 | 111,578.00 | -2,000.00 | -7,000.00 | 2,389.00 | | -13,700.00 |
| 311 Current Property Tax Levy | 5,392,181.00 | 350,759.00 | | | | | 54,521.00 | 625,000.00 | |
| Less current uncollected | () | () | () | () | () | () | () | () | () |
| Less 25% to Cities | -22,286.00 | () | () | () | () | () | () | () | () |
| 311 TIF Property Taxes | | | | | | | | | |
| 312/319 - Other Taxes | 60,100.00 | 464,700.00 | | | | | 640.00 | | |
| NET TOTAL TAXES | 5,429,995.00 | 815,459.00 | 0.00 | | 0.00 | 0.00 | 55,161.00 | 625,000.00 | 0.00 |
| | | | | | | | | | |
| 320 Licenses & Permits | 40,000.00 | | | | 5,000.00 | | | | |
| 330 Intergovernmental Revenue | 275,100.00 | 1,517,300.00 | 230,000.00 | 103,000.00 | | | | | |
| 340 Charges for Goods & Services | 1,871,405.00 | 65,000.00 | | | 2,000.00 | 83,940.00 | | | 18,700.00 |
| 350 Fines & Forfeits | 23,000.00 | | | | | | | | |
| 360 Miscellaneous Revenue | 21,000.00 | 1,600.00 | 500.00 | 100.00 | | 150.00 | 200.00 | | |
| 370 Other Financing Sources | 5,000.00 | | | | | | | | |
| Transfers | | 860,000.00 | | 60,000.00 | | | | | |
| | 2,235,505.00 | 2,443,900.00 | 230,500.00 | 163,100.00 | 7,000.00 | 84,090.00 | 200.00 | 625,000.00 | 18,700.00 |
| SUBTOTAL | 9,028,972.00 | 3,968,984.00 | 273,033.00 | 274,678.00 | 5,000.00 | 77,090.00 | 57,750.00 | | 5,000.00 |
| Less 5% (SDCL 7-21-18) | 429,951.05 | 188,999.25 | | | | | 2,750.00 | | |
| NET MEANS OF FINANCE | 8,599,021 | 3,779,985 | 273,033 | 274,678 | 5,000 | 77,090 | 55,000 | 625,000 | 5,000 |
| TOTAL APPROPRIATIONS | 8,599,021 | 3,779,985 | 273,033 | 274,678 | 5,000 | 77,090 | 55,000 | 625,000 | 5,000 |
| | | | | | | | | | |
| 200 Public Safety | | | | | | | | | |
| 210 Law Enforcement | | | | | | | | | |
| 211 Sheriff | 1,059,392.00 | | | | | | | | |
| 212 County Jail | 1,150,559.00 | | | | | 77,090.00 | | | |
| 213 Coroner | 44,350.00 | | | | | | | | |
| 214 County-Wide Law Enforcement | | | | | | | | | |
| 215 Juvenile Detention | 107,543.00 | | | | | | | | |
| 219 Other Law Enforcement | | | | | | | | | |
| 220 Protective & Emergency Services | | | | | | | | | |
| 221 Fire Protection | | | | | | | | | |
| 222 Emergency & Disaster Services | | | | 259,678.00 | | | | | |
| 223 Flood Control | | | | | | | | | |
| 224 Fire Guards | | | | | | | | | |
| 225 Communications Center (911) | | | 273,033.00 | | | | | | |
| 226 Yankton Search & Rescue | 22,537.00 | | | | | | | | |
| TOTAL PUBLIC SAFETY | 2,384,381.00 | | 273,033.00 | 259,678.00 | | 77,090.00 | | | |
| | | | | | | | | | |
| 300 Public Works | | | | | | | | | |
| 310 Highways & Bridges | | | | | | | | | |
| 311 Highways, Roads, & Bridges | | 3,779,985.00 | | | | | | | |
| 320 Sanitation | | | | | | | | | |
| 321 Sewers | | | | | | | | | |
| 322 Solid Wastes | | | | | | | | | |
| 330 Transportation | | | | | | | | | |
| 331 Airport | 15,000.00 | | | | | | | | |
| 332 Railroad | | | | | | | | | |
| 340 Water System | | | | | | | | | |
| TOTAL PUBLIC WORKS | 15,000.00 | 3,779,985.00 | | | | | | | |
| | | | | | | | | | |
| 400 Health & Welfare | | | | | | | | | |
| 410 Economic Assistance | | | | | | | | | |
| 411 Support of Poor | 257,300.00 | | | | | | | | |
| 412 Public Welfare | | | | | | | | | |
| 413 LJEAP | | | | | | | | | |
| 414 Medicaid Contribution | | | | | | | | | |
| 415 Food Stamp Distribution | 45,000.00 | | | | | | | | |
| 419 Catastrophic | 20,000.00 | | | | | | | | |
| 420 Health Assistance | | | | | | | | | |
| 421 County Nurse | 74,774.00 | | | | | | | | |
| 422 Health Services | 600.00 | | | | | | | | |
| 423 Hospital | | | | | | | | | |
| 424 Ambulance | 1,110,853.00 | | | | | | | | |
| 425 Board of Health | | | | | | | | | |
| 427 WIC | 20,636.00 | | | | | | | | |
| 429 Other | | | | | | | | | |
| 430 Social Services | | | | | | | | | |
| 431 Day Care Centers | | | | | | | | | |
| 432 Child Support Enforcement | | | | | | | | | |
| 433 Care of Aged | | | | | | | | | |
| 434 Domestic Abuse | | | | | 5,000.00 | | | | |
| 439 Other | | | | | | | | | |
| 440 Mental Health Services | | | | | | | | | |
| 441 Mentally Ill | 100,000.00 | | | | | | | | |
| 442 Developmentally Disabled | | | | | | | | | |
| 443 Drug Abuse | | | | | | | | | |
| 444 Mental Health Centers | 90,000.00 | | | | | | | | |
| 445 Mental Ill Board | 55,000.00 | | | | | | | | |
| TOTAL HEALTH & WELFARE | 1,774,163.00 | | | | 5,000.00 | | | | |
| | | | | | | | | | |
| 500 Culture & Recreation | | | | | | | | | |
| 510 Culture | | | | | | | | | |
| 511 Public Library | 20,000.00 | | | | | | | | |
| 512 Historical Museum | | | | | | | | | |
| 513 County Monuments | | | | | | | | | |
| 514 Historical Sites | 85,600.00 | | | | | | | | |
| 515 Memorial Day Expense | | | | | | | | | |
| 516 Arts | 2,575.00 | | | | | | | | |
| 519 Other | | | | | | | | | |
| 520 Recreation | | | | | | | | | |
| 521 Recreation Program | | | | | | | | | |
| 522 Parks | | | | | | | | | |
| 523 Exhibition Building O & M | | | | | | | | | |
| 524 County Fair | | | | | | | | | |
| 525 Senior Citizens | 47,100.00 | | | | | | | | |
| 529 Other | | | | | | | | | |
| TOTAL CULTURAL & RECREATION | 155,275.00 | | | | | | | | |
| | | | | | | | | | |
| 600 Conservation of Natural Resources | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | |
| 611 County Extension | 158,377.00 | | | | | | | | |
| 612 Soil Conservation Districts | 48,562.00 | | | | | | | | |
| 613 Rodent Control | | | | | | | | | |
| 614 Predator Control Districts | | | | | | | | | |
| 615 Weed Control | 129,559.00 | | | | | | | | |
| 616 Grasshopper & Pest Control | | | | | | | | | |
| 619 Other | | | | | | | | | |
| 620 Water Conservation | | | | | | | | | |
| 621 Geological Survey | | | | | | | | | |
| 622 Weather Modification | | | | | | | | | |
| 623 Water Conservation Districts | | | | | | | | | |
| 624 Drainage Commission (SDCL 46A-10A-34) | 1,000.00 | | | | | | | | |
| 629 Other | | | | | | | | | |
| TOTAL CONSERVATION OF NATURAL RESOURCES | 337,498.00 | | | | | | | | |
| Cash Balance Applied | 1,363,472.00 | 709,625.00 | 42,533.00 | 111,578.00 | -2,000.00 | -7,000.00 | 2,389.00 | | -13,700.00 |
| 311 Current Property Tax Levy | 5,392,181.00 | 350,759.00 | | | | | 54,521.00 | 625,000.00 | |
| Less current uncollected | () | () | () | () | () | () | () | () | () |
| Less 25% to Cities | -22,286.00 | () | () | () | () | () | () | () | () |
| 311 TIF Property Taxes | | | | | | | | | |
| 312/319 - Other Taxes | 60,100.00 | 464,700.00 | | | | | 640.00 | | |
| NET TOTAL TAXES | 5,429,995.00 | 815,459.00 | 0.00 | | 0.00 | 0.00 | 55,161.00 | 625,000.00 | 0.00 |
| | | | | | | | | | |
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| 350 Fines & Forfeits | 23,000.00 | | | | | | | | |
| 360 Miscellaneous Revenue | 21,000.00 | 1,600.00 | 500.00 | 100.00 | | 150.00 | 200.00 | | |
| 370 Other Financing Sources | 5,000.00 | | | | | | | | |
| Transfers | | 860,000.00 | | 60,000.00 | | | | | |
| | 2,235,505.00 | 2,443,900.00 | 230,500.00 | 163,100.00 | 7,000.00 | 84,090.00 | 200.00 | 625,000.00 | 18,700.00 |
| SUBTOTAL | 9,028,972.00 | 3,968,984.00 | 273,033.00 | 274,678.00 | 5,000.00 | 77,090.00 | 57,750.00 | | 5,000.00 |
| Less 5% (SDCL 7-21-18) | 429,951.05 | 188,999.25 | | | | | 2,750.00 | | |
| NET MEANS OF FINANCE | 8,599,021 | 3,779,985 | 273,033 | 274,678 | 5,000 | 77,090 | 55,000 | 625,000 | 5,000 |
| TOTAL APPROPRIATIONS | 8,599,021 | 3,779,985 | 273,033 | 274,678 | 5,000 | 77,090 | 55,000 | 625,000 | 5,000 |