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YANKTON SCHOOL
DISTRICT 63-3
PROCEEDINGS OF REGULAR
MEETING OF SCHOOL
BOARD
SEPTEMBER 10, 2012

The regular meeting of the School Board of Yankton School District 63-3 of Yankton County, South Dakota, was held in Yankton, South Dakota, on Monday, September 10, 2012, at 5:30 p.m. The meeting was called to order by President Chris Specht with the following members present: Jim Fitzgerald, Kathy Greenway, Matthew Pietz, Chris Specht, and Jay Williams and the following members absent: None.

Action No. 2013-118 Moved by Greenway and seconded by Williams to approve the minutes of the regular meeting of August 13, 2012 with the following voting Aye: All. Motion carried.

Action No. 2013-119 Removed Consent Item G (contract amendments) from the consent agenda for separate consideration.

Member Fitzgerald introduced the following resolution and moved its adoption:

Action No. 2013-120 B. RESOLVED that the School Board approve the cash balances of August 31, 2012, as follows: **General Fund \$4,690,859.14; Capital Outlay \$1,246,177.24; Special Education \$1,474,877.93; Pension Fund \$7,994.15; Bond Redemption \$600,827.82; School Food Service \$254,830.15; Public Enterprise \$80,518.15; Unemployment Fund \$732,410.49; Self-Insurance Fund \$7,038,321.47**, and approve fund revenues of August 31, 2012, as follows: **General Fund:** Prior Years Delinq. Taxes \$513.16, Gross Receipts Taxes \$208,911.06, Interest Earned \$3,258.84, Admissions - Pupil Activities \$10,359.00, Other Pupil Fees \$3,369.00, Rentals of School Facilities \$4,051.30, Contributions & Donations \$800.00, Refund of Prior Year Expenses \$39.85, Other Revenue \$2,773.53, County Apportionment \$28,376.35, State Aid \$553,026.00, Sale of Surplus Property \$1,851.20; **Capital Outlay:** Prior Years Delinq Taxes \$171.66, Interest Earned \$865.77; **Special Education:** Prior Years Delinq Taxes \$80.10, Interest Earned \$1,024.66, State Aid-Exceptional Children \$88,506.00; **Pension Fund:** Prior Years Delinq. Taxes \$17.16, Interest Earned \$5.55; **Bond Redemption:** Prior Years Delinq. Taxes \$60.91, Interest Earned \$417.42; **School Food Service:** Interest Earned \$137.84, Meal Sales to Pupils \$96,379.68, Adult Meal Sales \$1,438.00, Ala Carte Sales \$545.10, Refund of Prior Year Expenses \$276.11, Federal Reimbursement \$10,993.73; **Public Enterprise Fund:** Pre-School Registration/Tuition \$5,415.00; Interest Earned \$55.94; **Unemployment Fund:** None; **Self Insurance Fund:** Interest Earned \$4,851.51, Self Insurance Premiums \$59,406.93, Other Local Revenue \$65,407.33 and **Trust and Agency receipts and expenditures as follows:** **Balance 7-31-12 \$348,830.58, Receipts \$5,840.02, Expenditures (\$20,614.42), Inventory \$2,035.77, Receivables \$55.00, Investments \$7,294.00, Balance 8-31-12 \$343,440.95.**

C. And that the following claims against the District for September 2012 are approved and warrants issued in favor of such claims.

GENERAL FUND

A&B Business Equipment, Supplies \$148.80; A-Ox Welding Supply, Equipment Repair \$92.86; Abrams Learning Trends, Supplies \$514.80; Am San, Supplies \$195.41; Amazon.Com, Textbook \$193.48; Area II Superintendents, Dues \$100.00; Argus Leader Media, Classified Ad \$350.00; Assoc. School Boards Of SD, Workshop Registration Fees \$2,820.00; AT&T Mobility, Cell Phones \$236.44; Atlas Pen & Pencil, Supplies \$33.44; Backer, Stephanie, Officiating \$50.00; Bear Com Wireless Worldwide, Supplies \$434.00; Becker, Lynn, Supplies \$78.33; Beste, Tiffany, Officiating \$40.00; Big M Security & Alarm, Monitoring 7 Locations \$90.00; Bob's Candy Service, Supplies \$411.10; Bolter Printing, Emergency Cards \$2,764.00; Bomgaars, Supplies \$201.79; Building Sprinkler, Annual Fire Sprinkler Insp \$1,987.80; C&B Operations, Parts \$79.00; Cabellas, Supplies \$149.97; Calloway House, Supplies \$71.87; Capital Journal, Classified Ad \$161.70; Card, Lisa, Officiating \$75.00; Carrot Top Industries, Flags \$49.15; Ccp Industries, Supplies \$549.04; Chesterman, Supplies \$90.51; Comfort Inn-Brookings, Tennis Lodging \$220.50; Cox Auto Supply, Supplies/Equipment \$59.43; Deary Brothers, Gymnastics Equipment \$1,906.00; Ebsco Information Services, Library Periodicals \$1,792.30; Echo Group, Supplies \$151.52; Erickson, Rich, Officiating \$30.00; Fastenal, Supplies \$34.72; Father Flanagan's Boy's Home, Supplies \$24.95; Fejfar Plumbing & Heating, Plumbing Services \$684.08; Fitness Finders, Runner Award \$95.95; Frey Scientific, Supplies \$76.33; Geyer Instructional Products, Supplies \$309.95; Godfather's Pizza Watertown, Meals Cheer & Dance \$88.00; Godfather's Pizza

Yankton, Pizza \$104.50; Gordon, Chad, Officials \$800.00; Hansen Locksmithing, Keys \$24.00; Harlow's Bus Sales, Parts \$250.57; Hedahls, Ups Charges \$41.21; Heinz, Nikki, Supplies \$39.35; Hillcrest Country Club, Course Rental Fee \$600.00; Hillyard Floor Care, Pump Motor Repair \$321.44; Hy-Vee, FFVP Food/Supplies \$1,751.03; Hyvee, HS Science Supplies \$566.39; Hyvee, ST Supplies \$118.55; Interstate All Battery, Bus Parts \$762.30; Ixl, Licensing \$950.00; Janssens, Garbage Service \$2,377.25; Jk&Zak, Book \$175.00; Johnson Miner Marlow Woodward & Huff, Legal Services/Expenses \$34.25; Kaiser Appl. & Refrigeration, Repair/Service \$222.45; Kaiser Heating And Cooling, Equipment Repair \$323.16; Knology, Telephone \$8,718.83; Kone, Elevator Maintenance Agmt. \$508.89; Lakeshore Learning Materials, Supplies \$1,889.76; Larry's Canvas & Shoe Repair, Fb Equip Repair \$75.00; Learning Resources, Supplies \$199.00; Library Store, Supplies \$216.13; Mac Gill Company, Supplies \$806.95; McClure, Deann, Reimbursement/Supplies \$101.33; Mead Lumber Company, House Project Materials \$4,308.70; Menards, Supplies \$237.00; Michael Clausen, Instrument Repair \$230.00; Midamerican Energy, Monthly Natural Gas Bill \$1,356.58; Midwest Turf & Irrigation, Parts \$589.26; Midwest Wheel, Parts \$43.36; Miztel, Carey, Supplies \$25.36; Moonlight Melodies, Homecoming DJ \$300.00; Mors, Aimee, Officiating \$40.00; Nasco, Supplies \$109.86; NASSP/NHS/NJHS, Membership Dues \$85.00; National Forensic League, Chapter Membership \$99.00; NCS Pearson, Successmaker Software \$75,589.00; Northwestern Energy, Utility Service \$34,885.01; Observer, Classified Ad \$98.00; Oriental Trading, Supplies \$175.48; Overhead, Door Repair \$84.00; Pitsco, Supplies \$458.23; Pizza Ranch-Ft. Pierre, FB Meals \$164.00; Pollard, Jerry, Officiating \$30.00; Popplers Music, Supplies \$573.75; Popular, Subscriptions \$324.53; Porter Communications, Phone System Parts \$847.00; Power Source Electric, Repairs \$52.50; Public Broadcasting Service, A/V Supplies \$33.74; Quill, Supplies \$183.23; Radio Shack, Av Supplies \$12.99; Rapid City Recreation Department, Tennis Balls \$272.00; Really Good Stuff, Supplies \$732.45; Reams Sprinkler Supply, Irrigation Heads \$241.39; Reinhart Food Service, FFVP Food/Supplies \$1,093.87; Resources For Educators, Subscription \$318.00; Riddell/All American, BB Equipment \$801.20; Rigby Education, Supplies \$414.38; Rivercity Sandblasting, Paint Bus \$300.00; Royal Sport Shop, Golf Plaque \$21.00; Salem Press, HS Audio Visual Supplies \$690.00; Salonen, Brittany, Officiating \$115.00; Scholastic Magazine, Subscription \$267.96; Scholastic, Books \$250.00; School Specialty, Supplies \$6,750.08; Schurman, Ana, Supplies Reimb.\$63.10; SDASBO, Fall Conference Registration \$50.00; Secure Benefits System, Section 125 Plan Admin \$586.00; Sexauer, Repairs \$449.47; Sheraton, Lodging \$1,456.00; Sioux Falls Two Way Radio Service, Supplies \$10.99; Sport Supply Group, Equipment \$306.95; Stan Houston Equipment, Shop Equipment \$52.53; Stanley Security Solutions, Supplies \$320.43; Star Thrower Dist, T2 Supplies \$683.26; Star, Handbooks \$4,117.08; Steps To Literacy, Supplies \$33.50; Steve Weiss Music, Supplies \$488.49; Sturdevant's Auto, Parts \$479.92; Subway-Brookings, Tennis Meals \$65.57; Teacher Created Materials, Supplies \$66.92; Tessman Company, Supplies \$428.75; Therapy Shoppe, Supplies \$110.81; Thomson West, Books \$48.00; Time Management Systems, AE Support \$1,087.50; Tractor Supply, Supplies \$69.29; Truck-Trailer Sales & Services, Parts \$14.45; United States Post Office, Box Caller Fees \$540.00; United States Postal Service, Postage \$3,029.19; USA Today, Subscription \$178.00; Vlassman, Melanie, Supplies \$65.46; Walmart, Supplies \$5,042.16; Weiss, Dale, Officiating \$140.00; Western Office Plus, Supplies \$826.86; Wieseler, John, Officiating \$30.00; Wieseler, Mike, Official \$30.00; Yankton Medical Clinic, Bus Driver Testing \$303.00; Yankton Press & Dakotan, Display Ad \$1,958.71; Yankton School District 63-3, Reimbursement \$3,806.19; Yankton Winnelson, Parts \$18.72; Yankton, City, Landfill Charges \$379.37; Yankton, City, Water/Sewer \$16,073.13; Zaner Blosser, Supplies \$11.49. **Fund Total: \$216,043.76**

CAPITAL OUTLAY

A&B Business Equipment, Aficio 2090 Lease \$7,936.60; Amazon.Com, Microphone Cables \$355.51; Avi Systems, Smart Response System \$1,598.63; B&H Photo Video, Channel Mixer \$419.89; Benco Equipment, Voc Ed Equipment \$7,660.00; Bmi Educational Services, Textbooks \$625.97; Brightway Electric, Circuit Breaker Installation \$295.09; Cdw Government, Camera/Projector Equipment \$5,516.65; Century Link Grant, Return Mini-Grant \$2,500.00; Control Technology, Intercorn/Clock System

\$1,465.00; David Stevens Construction, Sidewalk Replacement \$11,575.00; Deary Brothers, Norberts Mat \$2,000.00; DSN EnviroSystems & Surveillance, Equip Repair/Maint \$2,772.00; Floor To Ceiling Store, Cabinets/Flooring \$2,389.98; Follet Educational Services, Textbooks \$620.20; Follett Library Resources, Li Library Books \$1,509.45; Frey Scientific, Science Equipment \$4,704.00; Greatamerica Leasing Corporation, Postage Meter Lease \$139.00; Hartman Technology Solutions, Capital Outlay Project \$2,520.00; Houchen Binderies, Replacment Textbooks \$254.95; Institution Services, Cabinet Mobile Heater/Proofer \$4,195.10; L&S Electric, Electrical Work \$2,830.00; Lyle Signs, Handicap Signs \$444.52; Medco Supply, Equipment \$2,507.81; Midwest Striping, Repainting Parking Lot Lines \$568.00; Mitel Technologies, IP Conf Module \$52,962.77; Power Source Electric, Elecrical Work/Hoist \$407.74; Regional Technical Education Cntr, Monthly Sublease \$1,933.34; Ron Auto Glass, HS Window Repairs \$1,658.18; School Specialty, Desks \$11,355.10; Schooldude.Com, Software \$4,203.21; Sherwin Williams, Paint & Tile \$1,154.95; Sime, Brett, Textbook Reimb \$95.75; Wellf Construction, Coiling Door \$6,960.00; Wenger Corporation, Music Storage Project \$16,724.00. **Fund Total: \$164,858.39**

SPECIAL EDUCATION FUND

Avera St Luke's, Occupational Therapy \$435.24; Bob's Candy Service, Supplies \$174.05; Bromley, Connie, Meals/Workshop \$9.00; Clark, Cammie, Meals/Workshop \$9.00; Crosley, Melissa, Meals/IEP Workshop \$9.00; Johnson Miner Marlow Woodward & Huff, Legal Services/Expenses \$1,113.25; Knology, Telephone \$24.45; Kuipers, Lisa, Interschool Travel \$39.22; Lakeshore Learning Materials, Supplies \$29.95; Luken, Angie, Meals/Workshop \$9.00; McClemons, Robb, Meals/Workshop \$9.00; Nes Pearson, Psych Supplies \$1,016.06; Pyramid Educational Consultants, Registration \$1,085.00; Sheraton, Lodging/ASBSD/SASD Conv \$104.00; Stanage, Sally, Meals/Workshop \$9.00; TAESE, Workshop Registration \$150.00; United States Postal Service, Postage \$64.35; Vannorsdel, Jessica, Meals/IEP Workshop \$9.00; Walmart, Sped Supplies \$5,977.12; Willcutt, Judy, Meals/Workshop \$9.00; Yankton Press & Dakotan, Classified Ad \$712.37. **Fund Total: \$10,997.06**

PUBLIC ENTERPRISE FUND

Bob's Candy Service, Supplies \$66.00; Printing Specialists, Programs \$105.30; School Food Service, Food Supplies \$101.25; Walmart, Preschool Supplies \$709.14. **Fund Total: \$981.69**

UNEMPLOYMENT FUND

Yankton School District 63-3, Reimbursement \$1,615.00. **Fund Total: \$1,615.00**

SCHOOL FOOD

Bernard Food, Food \$537.60; Bernatow, Stephanie, Lunch Acct Refund \$13.05; Cash-Wa Distributing, Food & Supplies \$3,888.47; Chesterman, Food \$887.75; Decotah Paper Company, Supplies \$1,222.64; Dean Foods, Milk & Milk Products \$7,110.05; Dumke, Suzanne, Lunch Acct Refund \$34.92; Hobart Sales & Service, Equip.Repair \$515.20; Hy-Vee School Food Service Account, Food \$126.58; Janssens, Garbage Service \$1,295.00; Kaiser Appl. & Refrigeration, Equip Repair \$772.40; Knology, Telephone \$17.50; Reinhart Food Service, Food & Supplies \$43,405.66; Sunkist Growers, Equipment \$392.97; Waggoner, Mary Jo, Lunch Acct Refund \$45.50; Walts Homestyle Foods, Food \$432.00; Webco Packaging, Foil \$14,658.65; Western Office Plus, Mailing Labels \$84.98; Yankton School District 63-3, Reimbursement \$500.00. **Fund Total: \$75,940.92**

SELF INSURANCE FUND

First Administrators, Admin Fees \$21,305.05; TLC Advantage, TLC Share of Savings \$2,893.28. **Fund Total: \$24,198.33**

AUGUST IMPREST FUND

SD Division of Criminal Investigation - Employee Fingerprinting \$86.50; SD Division of Criminal Investigation - Employee Fingerprinting \$346.00; Dorothy Lebeau-Native American Education \$500.00; Duane Hollow Horn Bear-In-Service Speaker \$500.00; Stephanie Charging Eagle-InService Speaker \$500.00; Kelley Devine-VB Official \$139.20; Kim Week-VB Official \$80.00; SD Division of Criminal Investigation - Employee Fingerprinting \$648.75; Dawn McInroy-VB Official \$80.00; Elite Flips and Inflatables-Carnival \$316.92; Teresa Kramer-VB Official \$161.40. **Grand Total August Imprest Fund \$3,358.77.**

And General Fund Payroll expenditures for the month of August as follows: Contracts Payable \$663,351.28; Beadle Elementary Instruction \$00.00; Lincoln Elementary Instruction \$00.00; Stewart Elementary Instruction \$00.00; Webster Elementary Instruction \$00.00; Class Size Reduction Grant \$00.00; Middle School Instruction \$00.00; High School Instruction \$00.00; Pre-School Program \$00.00; Enrichment & Technology

\$00.00; Title I \$00.00; Alternative Learning Center \$00.00; Guidance Services \$5,018.60; Health Services \$00.00; Library Services \$00.00; Computer Assisted Instruction Service \$17,130.75; Superintendent's

Office \$15,637.37; Principal's

Office \$78,034.54; Other

Administrative Support Service

\$776.10; Fiscal Service

\$22,896.72; Buildings and

Grounds \$100,647.04; Pupil

Transportation \$5,068.19; Co-

Curricular \$00.00 **totaling**

\$908,560.59, and including the

following payments: First Dakota

National Bank SD, Withholding

\$71,087.02 and FICA

\$100,309.70; SD Retirement

\$96,859.87; Annuity Payments:

All American \$100.00, American

Express \$650.00, American

Funds \$4,041.66, AXA Equitable

SCHOOL

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YANKTON SCHOOL DISTRICT 63-3 ANNUAL BUDGET AND MEANS OF FINANCE

2012-13		APPENDIX A	
GENERAL FUND (10)	Preliminary	\$ Change	Final
APPROPRIATIONS:			
INSTRUCTION			
Elementary Programs	3,570,013	(88,368)	3,481,645
Middle School Programs	1,709,223	(33,574)	1,675,649
High School Programs	2,522,454	(13,906)	2,508,548
Other Regular Programs	-	-	-
Summer School Programs	23,175	-	23,175
SPECIAL PROGRAMS			
Programs for Enrichment & Technology	63,982	(631)	63,351
Other Special	-	-	-
Programs-Home Bound	2,000	-	2,000
Alternative Learning Center	103,067	(5,821)	97,246
SUBTOTAL INSTRUCTION	7,993,914	(142,300)	7,851,614
SUPPORTING SERVICES			
Guidance Service	421,678	1,086	422,764
Health Services	97,025	(172)	96,853
Improvement of Instruction Serv.	25,000	-	25,000
Educational Media Services	166,552	(39,407)	127,145
Computer Assisted	-	-	-
Instructional Services	174,720	(1,261)	173,459
Board of Education Services	208,790	5,500	214,290
Executive	-	-	-
Administration Services	209,696	(2,206)	207,490
Community Services	9,000	-	9,000
Office of the Principal Services	1,190,268	(28,300)	1,161,968
Other Support	-	-	-
Service-Sch. Adm.	23,289	(194)	23,095
Fiscal Services	334,219	(4,959)	329,260
Operation & Maintenance of Plant Serv.	2,249,578	(8,322)	2,241,256
Pupil Transportation Services	340,706	31,890	372,596
Recruitment & Placement Services	4,000	-	4,000
Food Services	51,500	(11,275)	40,225
Staff Services	2,700	-	2,700
Statistical/Other Services	1,200	-	1,200
Co-Curricular Transportation	55,719	(24,500)	31,219
Co-Curricular Activities	548,721	(1,797)	546,924
SUBTOTAL SUPPORTING SERVICES	6,114,361	(83,917)	6,030,444
NON-PROGRAM CHARGES			
Early Retirement	238,035	-	238,035
APPROPRIATIONS			
SUB-TOTALS	14,346,310	(226,217)	14,120,093
SPECIAL PTROGRAMS (STATE)	-	-	-
SPECIAL PROGRAMS (FEDERAL)			
Title IA	381,661	75,888	457,549
Title II A-Teacher/Principal Training	194,235	-	194,235
Carl Perkins Vocational	-	4,626	4,626
Other Federal Revenue	625	11,250	11,875
OPERATING TRANSFERS			
OUT (PRESCHOOL)	75,000	-	75,000
TOTAL	14,997,831	(134,453)	14,863,378
MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	5,805,692	52,500	5,858,192
Earnings on Investments	20,000	(5,000)	15,000
Pupil Activities	124,000	2,000	126,000
Other Revenue from Local Sources	175,000	23,300	198,300
COUNTY (INTERMEDIATE) SOURCES	300,000	(10,000)	290,000
CITY SOURCES (SHARED OPERATIONS)	100,000	-	100,000
STATE SOURCES			
State Aid to Education	6,578,463	-	6,578,463
Other State Sources	346,928	-	346,928
FEDERAL SOURCES			
Other Federal Grants	625	-	625
Title IA	381,661	75,888	457,549
Title II A-Teacher/Principal Training	194,235	-	194,235
Carl Perkins Vocational	-	4,626	4,626
Fruit & Vegetables Grant	36,993	-	36,993
Impact Aid	40,000	-	40,000
OTHER SOURCES			
Sales of Surplus Property	59,000	-	59,000
USE OF CASH RESERVE TO BALANCE BUDGET	835,234	(280,999)	554,235
TOTAL MEANS OF FINANCE	14,997,831	(134,453)	14,863,378
CAPITAL OUTLAY FUND (21)	Preliminary	\$ Change	Final
APPROPRIATIONS:			
INSTRUCTION			
Non-Public Instruction	30,000	-	30,000
Elementary Programs	220,590	(2,500)	218,090
Middle School Programs	161,724	-	159,224
High School Programs	274,550	-	274,550
Programs for Special Education	19,000	-	19,000
SUBTOTAL INSTRUCTION	705,864	-	700,864
SUPPORTING SERVICES			
Educational Media Services	33,200	-	33,200
Fiscal Services	89,925	(2,675)	87,250
Land Acquisition & Development	8,400	-	8,400
Facilities Acquisition & Const. Serv.	864,200	31,500	895,700
Operation & Maintenance of Plant Serv.	492,145	-	492,145
Care & Upkeep of Network	269,000	-	269,000
Pupil Transportation Services	78,500	-	78,500
Food Services	16,400	-	16,400
Other Services	7,000	-	7,000
Co-Curricular Activities	94,450	-	97,150
SUBTOTAL	1,953,220	31,525	1,984,745
NON-PROGRAM CHARGES			
Debt Service	718,482	-	718,482
APPROPRIATIONS			
SUB-TOTALS	3,377,566	26,525	3,404,091
SPECIAL PROGRAMS (FEDERAL)			
Title II D-Educational Technology	-	-	-
Carl Perkins Vocational	33,093	(4,678)	28,415
TOTAL	3,410,659	21,847	3,432,506
MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	3,209,566	-	3,209,566
Earnings on Investments	3,000	-	3,000
Other Revenue from Local Sources	65,000	2,700	67,