

SPECIAL PROGRAMS (FEDERAL)			
Title IA	377,765	35	377,800
Title II A-Teacher/Principal Training	185,965	(1,356)	184,609
Carl Perkins Vocational	-	4,647	4,647
OPERATING TRANSFERS OUT (PRESCHOOL)	75,000	-	75,000
TOTAL APPROPRIATIONS	15,528,904	(124,948)	15,403,956
MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	6,169,343	135,330	6,304,673
Earnings on Investments	23,000	(2,500)	20,500
Pupil Activities	123,500	(11,500)	112,000
Other Revenue from Local Sources	180,000	5,599	185,599
COUNTY (INTERMEDIATE) SOURCES	290,000	10,000	300,000
CITY SOURCES (SHARED OPERATIONS)	85,000	15,000	100,000
STATE SOURCES			
State Aid to Education	6,571,236	(128,391)	6,442,845
Other State Sources	265,000	-	265,000
FEDERAL SOURCES			
Title IA	377,765	35	377,800
Title II A-Teacher/Principal Training	185,965	(1,356)	184,609
Carl Perkins Vocational	-	4,647	4,647
Fruit & Vegetables Grant	80,000	(8,286)	71,714
Impact Aid	40,000	-	40,000
OTHER SOURCES			
Sales of Surplus Property	59,000	(9,000)	50,000
USE OF CASH RESERVE TO BALANCE BUDGET			
	1,079,095	(134,526)	944,569
TOTAL MEANS OF FINANCE	15,528,904	(124,948)	15,403,956

CAPITAL OUTLAY FUND (21)			
	Preliminary	\$ Change	Final
APPROPRIATIONS:			
INSTRUCTION			
Non-Public Instruction	30,000	-	30,000
Elementary Programs	340,627	40,550	381,177
Middle School Programs	224,404	4,000	228,404
High School Programs	388,572	-	388,572
Programs for Special Education	9,000	8,229	17,229
SUBTOTAL INSTRUCTION	992,603	52,779	1,045,382
SUPPORTING SERVICES			
Educational Media Services	33,200	-	33,200
Fiscal Services	100,750	8,000	108,750
Land Acquisition & Development	8,400	-	8,400
Facilities Acquisition & Const. Serv.	1,525,350	-	1,525,350
Operation & Maintenance of Plant Serv.	351,710	-	351,710
Care & Upkeep of Network	358,600	31,000	389,600
Pupil Transportation Services	3,500	-	3,500
Food Services	15,850	-	15,850
Other Services	16,500	-	16,500
Co-Curricular Activities	56,100	27,688	83,788
SUBTOTAL SUPPORTING SERVICES	2,469,960	66,688	2,536,648
NON-PROGRAM CHARGES			
Debt Service	682,686	-	682,686
APPROPRIATIONS SUB-TOTALS	4,145,249	119,467	4,264,716
SPECIAL PROGRAMS (FEDERAL)			
Carl Perkins Vocational	-	32,332	32,332
TOTAL APPROPRIATIONS	4,145,249	151,799	4,297,048

MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	3,293,746	52,810	3,346,556
Earnings on Investments	3,000	-	3,000
Other Revenue from Local Sources	-	37,187	37,187
CITY SOURCES (SHARED OPERATIONS)	9,675	-	9,675
FEDERAL SOURCES			
Grants-in-Aid (Special Programs)	-	32,332	32,332
OTHER SOURCES			
Operating Transfers In	650,000	-	650,000
Sales of Surplus Property	-	-	-
USE OF CASH RESERVE TO BALANCE BUDGET			
	188,828	29,470	218,298
TOTAL MEANS OF FINANCE	4,145,249	151,799	4,297,048

SPECIAL EDUCATION (22)			
	Preliminary	\$ Change	Final
APPROPRIATIONS:			
SPECIAL PROGRAMS			
Programs for Special Education	2,505,817	5,900	2,511,717
Other Special Programs-Home Bound	4,500	-	4,500
Early Childhood Programs (3-5)	36,580	(5,612)	30,968
SUBTOTAL INSTRUCTION	2,546,897	288	2,547,185
SUPPORTING SERVICES			
Health Services	3,566	13,600	17,166
Psychological Services	82,993	(9,566)	73,427
Speech Pathology & Audiology Serv.	55,697	(22,822)	32,875
Student Therapy Services	11,665	-	11,665
Orientation & Mobility Services	15,000	-	15,000
Improvement of Instruction Serv.	8,700	1,300	10,000
Educational Media Services	2,000	-	2,000
Board of Education Services	25,000	(20,500)	4,500
Executive Administration Services	152,969	-	152,969
Pupil Transportation Services	93,810	42,809	136,619
SUBTOTAL SUPPORTING SERVICES	451,400	4,821	456,221
SPECIAL PROGRAMS (FEDERAL)			
IDEA 611/619	645,875	(3,937)	641,938
TOTAL APPROPRIATIONS	3,644,172	1,172	3,645,344

MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	1,603,577	46,159	1,649,736
Earnings on Investments	10,000	-	10,000
Medicaid Direct/Indirect Services	48,000	-	48,000
STATE SOURCES			
State Aid to Education	1,029,577	(71,156)	958,421
Other State Sources	-		
FEDERAL SOURCES			
IDEA 611/619	645,875	(2,937)	642,938
OTHER SOURCES			
Operating Transfers In			
USE OF CASH RESERVE TO BALANCE BUDGET			
	307,143	29,106	36,249
TOTAL MEANS OF FINANCE	3,644,172	1,172	3,645,344

PENSION FUND (24)			
	Preliminary	\$ Change	Final
APPROPRIATIONS:			
INSTRUCTION			
Elementary Programs	163,868	(4,201)	159,667
Middle School Programs	77,988	(244)	77,744
High School Programs	83,677	28,672	112,349
TOTAL APPROPRIATIONS	325,533	24,227	349,760

MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	325,133	9,648	334,781
Earnings on Investments	400	(250)	150
USE OF CASH RESERVE TO BALANCE BUDGET			
	-	14,829	14,829

TOTAL MEANS OF FINANCE	325,533	24,227	349,760
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BOND REDEMPTION FUND (31)	Preliminary	\$ Change	Final
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Outstanding G.O. Bonds (Series 2008) as of July 1, 2013:	\$	60,000	-	\$	60,000
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APPROPRIATIONS:			
DEBT SERVICE			
Interest/Registrar Fee	1,370	-	1,370
Principal	60,000	-	60,000

TOTAL APPROPRIATIONS	61,370	-	61,370
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MEANS OF FINANCE:			
LOCAL SOURCES			
Taxes	-	-	-
Earnings on Investments	1,600	-	1,600
USE OF CASH RESERVE TO BALANCE BUDGET			
	59,770	-	59,770
TOTAL MEANS OF FINANCE	61,370	-	61,370

FOOD SERVICE FUND (51)	Preliminary	\$ Change	Final
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APPROPRIATIONS:			
Food Services	1,456,468	94,572	1,551,040

TOTAL APPROPRIATIONS	1,456,468	94,572	1,551,040
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MEANS OF FINANCE:			
LOCAL SOURCES			
Earnings on Investments	1,275	-	1,275
Food Service	790,500	28,500	819,000

STATE SOURCES			
Other State Sources	10,000	-	10,000

FEDERAL SOURCES			
National School Lunch Program	650,000	80,000	730,000

OTHER SOURCES			
Operating Transfers In	-	-	-
Sales of Surplus Property	-	-	-

USE OF CASH RESERVE TO BALANCE BUDGET			
	4,693	(13,928)	(9,235)

TOTAL MEANS OF FINANCE	1,456,468	94,572	1,551,040
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PUBLIC ENTERPRISE FUND (53)	Preliminary	\$ Change	Final
APPROPRIATIONS:			
PROGRAM CHARGES			
Preschool Program	157,491	-	157,491
TOTAL APPROPRIATIONS	157,491	-	157,491

MEANS OF FINANCE:			
LOCAL SOURCES			
Tuition	70,000	3,500	73,500
Earnings on Investments	500	(168)	332

OTHER SOURCES			
Operating Transfer In	75,000	-	75,000

USE OF CASH RESERVE TO BALANCE BUDGET			
	11,991	(3,332)	8,659

TOTAL MEANS OF FINANCE	157,491	-	157,491
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CONCESSIONS FUND (54)	Preliminary	\$ Change	Final
APPROPRIATIONS:			
PROGRAM CHARGES			
Concessions Program	60,000	-	60,000
TOTAL APPROPRIATIONS	60,000	-	60,000

MEANS OF FINANCE:			
LOCAL SOURCES			
Earnings on Investments	1,000	-	1,000
Concession Sales	65,000	-	65,000

USE OF CASH RESERVE TO BALANCE BUDGET			
	(6,000)	-	(6,000)

TOTAL MEANS OF FINANCE	60,000	-	60,000
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Action No. 2014-132

Member Pietz introduced the following resolution and moved its adoption: RESOLVED that there be and there is levied upon the property subject to the jurisdiction of the School Board of Yankton School District 63-3, Yankton County, South Dakota, as per legal description filed in the office of the Yankton County Auditor, and to include all descriptions of real property which shall or have thereafter come under the jurisdiction of the School Board of Yankton School District 63-3, Yankton County, South Dakota, for the support of the School District’s General Fund, Capital Outlay Fund, Special Education Fund, Pension Fund and Bond Redemption Fund subject to the control of the School Board of Yankton School District 63-3 for the school year 2013-2014 as per budgets adopted on September 9, 2013 for General Fund: Assessed Ag Valuation \$2.09 per \$1,000, Assessed Owner Occupied Valuation \$4.296 per \$1,000, Assessed Other Valuation (Non-Ag and Utilities) \$9.20 per \$1,000 (Est. \$6,369,483); for the Special Education Fund: Assessed Valuation \$1.552 per \$1,000 (est. \$1,793,180); for the Capital Outlay Fund: Assessed Valuation \$3.00 per \$1,000 (est. \$3,107,334); and for the Pension Fund: Assessed Valuation \$0.30 per \$1,000 (est. \$346,620); and the Business Manager of the School Board is hereby directed to file with the County Auditor of Yankton County, South Dakota, necessary notice of tax budget and a copy of this resolution. Member Williams seconded the move for adoption with the following voting Aye: All. Resolution adopted.

Action No. 2014-133

Moved by Greeneway and seconded by Carda to approve the specific stop loss reinsurance renewal premium of \$88.94 per employee per month (PEPM), administrative service fee renewal of \$42.96 PEPM, and Summary of Benefits and Coverage with Rx medication as presented with the following voting Aye: All. Motion carried.

Action No. 2014-134

Moved by Williams and seconded by Pietz to approve the Consulting Services Agreement renewal with Silverstone Group as presented with the following voting Aye: all. Motion carried.

Action No. 2014-135

Moved by Williams and seconded by Williams to approve the request from Yankton Bowling Club to use the Yankton Buck and Gazelle names/logo as presented with the following voting Aye: all. Motion carried.

Action No. 2014-136

Moved by Greeneway and seconded by Pietz to approve a request from Gayville-Volin School District to establish student pickup points in Yankton School District boundaries as presented with the following voting Aye: All. Motion carried.

Action No. 2014-137

Superintendent Kindle reported on a district-wide electronic public survey to be used to gather information for school district strategic planning and goal setting. No action was taken.

Action No. 2014-138

Moved by Pietz and seconded by Williams to move into executive session at 6:30 pm to discuss personnel and negotiations matters with the following voting Aye: All. Motion carried.

Action No. 2014-139

Moved by Williams and seconded by Greeneway to reconvene in open session at 7:15 pm with the following voting Aye: All. Motion carried.

Action No. 2014-140

Moved by Pietz and seconded by Williams to adjourn the meeting at 7:15 p.m., with the following voting Aye: All. Motion carried.

Jim Fitzgerald, President
School Board

Attest: Jason L. Bietz
Business Manager

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